

### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  Incidentals include PE costs, CE costs, and R/W incidentals.  Project Estimate Total includes costs to date and estimated future costs.				STATE FIS 7/2003- 6/2004	SCAL YEA 7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008		
							0/2000	0,2000	0/2007	0/2000
County:	Barry MO 27	5° 1	e for pavement rehabilitation and/or tte. HH. Project may involve bridge/culvert	Inc	identals:	200	704	0	0	0
Route:	MO 37	rehabilitations.	tee. 1111. 110jeet may myorve bridge/eurvert	Project	R/W:	0	0	0	0	0
Job No:	7P0675			Est. Total:	Const:	0	10300	0	0	0
Length:	9.7 MPO: N			11295	FFOS:	0	0	0	0	0
	Taking Care of System	1.0 . 2007	E 1 1C . NWC	Debt	Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: NHS	Deot	Service.		<u> </u>	<u> </u>		
County:	Barry		e treatments from Rte. 76 to the Arkansas	Inc	identals:	49	0	0	0	0
Route:	MO 37	State Line.			R/W:	0	0	0	0	0
Job No:	7P0760			Project Est. Total:	Const:	1679	0	0	0	0
Length:	14.8 MPO: N			1748						
Fund Cat:	Taking Care of System				FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	e Award Date: Jan March 2004	Federal Cat: NHS	Debt	Service:	0	0	0	0	0
County:	Barry	Widen to 3 lanes and signals a	t Bridal Lane and Chapel Drive from 1.2 to	In a	:	0	0	0	0	0
Route:	US 60		nett. Maximum MODOT participation of	inc	identals:	0				
Job No:	7P0588B	\$1,300,000, which includes corwill be reimbursed in 2010.	ntract cost, P.E. and C.E. City of Monett	Project	R/W:	0	0	0	0	0
Length:	<b>0.6</b> MPO: <b>N</b>	wiii be reimbursed in 2010.		Est. Total:		0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				FFOS:	0	0	0	0	0
Sec Cat:	Regional	Award Date: RW/PE Only	Federal Cat: NHS	Debt	Service:	0	0	0	0	0
County:	Barton	Grading, paving and replace bridge over Coon Creek 1.3 miles south of		Incidentals:		12	0	55	0	0
Route:	RT T	Rte. 126. Project involves brid	lge N-193.		R/W:	24	0	0	0	0
Job No:	780688			Project Est. Total:				_		
Length:	<b>0.2</b> MPO: <b>N</b>			1211		0	0	806	0	0
Fund Cat:	<b>Taking Care of System</b>				FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Barton	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes.		Inc	identals:	127	0	0	0	0
Route:	US 71			Droject	R/W:	0	0	0	0	0
Job No:	7P0761C			Project Est. Total:		1702	0	0	0	0
Length:	20.4 MPO: N			1891	FFOS:	0	0	0	0	0
	Taking Care of System					-			0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct Dec. 2003	Federal Cat: NHS	Debt	Service:	0	0	0	U	U

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat: Rehab & Reconst

## 2004-2008 Highway and Bridge Construction Schedule

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Award Date: Oct. - Dec. 2003

Federal Cat: Bridge

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Sec Cat: System Expansion

## 2004-2008 Highway and Bridge Construction Schedule

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Award Date: 2007

Federal Cat: STP

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: St Clair Grading, paving and interchange for dual divided highway from 2.6 509 81 10 1764 0 Incidentals: miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. MO 13 Route: R/W: 0 0 0 0 0 Project Job No: 7P0428 Est. Total: Const: 28922 0 4.3 Length: MPO: N 38499 FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs (Statewide) 0 0 0 0 Debt Service: Sec Cat: Federal Cat: NHS System Expansion Award Date: 2007 St Clair Grading, paving and bridges to add lanes for dual divided highway from County: 0 Incidentals: 25 405 0 0 1.3 miles south of Rte. 54 to Polk County. Construct with 8P0590B. Route: MO 13 0 R/W: 68 District 8 designing plans Project Job No: 7P0604 Est. Total: Const: 6917 0 0 0 3 MPO: N Length: 9264 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs (Statewide) 0 0 0 0 Debt Service: 0 Sec Cat: **System Expansion** Award Date: 2005 Federal Cat: NHS County: St Clair Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of 0 0 Incidentals: 12 8 Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. Route: MO 13 0 0 0 0 Dist. 8 designing plans. R/W: Project Job No: 7P0604B Est. Total: Const: 0 0 124 0 3 Length: MPO: N 144 0 FFOS: 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Thin Lift Overlay Award Date: 2005 Federal Cat: NHS St Clair County: Grading, paving and replace bridge over Coon Creek 0.4 mile west of 0 10 0 0 0 Incidentals: Rte. K. Project involves bridge J-306. Route: MO 82 27 0 0 0 R/W: Project 7P0542 Job No: Est. Total: Const: 0 0 0 0 MPO: N Length: 0.2 1771 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Future Federal Cat: Bridge Various County: Annual resurfacing of various routes across the district in the southwest 0 Incidentals: 256 0 Missouri area. Var Route: 0 0 0 R/W: 0 0 Project Job No: 7L0400 Est. Total: Const: 3500 0 0 0 0 Length: 0 MPO: N 3840 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: Oct. - Dec. 2003 Federal Cat: STP Sec Cat: Level Course

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

2217 St. Marys Blvd.
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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Various Annual resurfacing of various routes across the district in the Southwest 55 188 0 0 0 Incidentals: Missouri area. Var Route: R/W: 0 0 0 0 0 Project Job No: 7L0500 Est. Total: Const: 0 0 0 0 2575 0 Length: MPO: N 2818 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 Debt Service: Sec Cat: Level Course Federal Cat: STP Award Date: 2005 Various Annual resurfacing of various routes across the district in the Southwest County: 0 Incidentals: 0 77 263 0 Missouri area. Route: Var 0 R/W: 0 0 Project Job No: 7L0600 Est. Total: Const: 0 3713 0 0 0 MPO: N Length: 4053 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: State County: Various Annual resurfacing of various routes across the district in the Southwest 0 Incidentals: 0 55 188 Missouri area. Route: Var 0 0 0 0 R/W: Project Job No: 7L0700 Est. Total: Const: 2732 0 0 0 0 Length: MPO: N 2975 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2007 Federal Cat: State Various Annual resurfacing of various routes across the district in the southwest County: 0 0 55 188 Incidentals: Missouri area. Route: Var 0 0 0 0 R/W: Project 71.0800Job No: Est. Total: Const: 0 0 0 2814 MPO: N Length: 0 3057 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date: 2008 Federal Cat: State Vernon County: Grading, paving and replace bridge over fork of Little Drywood Creek 0 Incidentals: 10 0 2.4 miles west of Rte. 71. Project involves bridge R-286. RT N Route: 0 0 R/W: 10 0 Project Job No: **7S0548** Est. Total: Const: 0 0 0 0 Length: 0.2 MPO: N 1263  $\mathbf{0}$ FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: Future Sec Cat: Rehab & Reconst Federal Cat: Bridge

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **Transportation Planning**

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Total   Country   Countr	Three percent construction contingency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.					STATE FISCAL YEAR PROJECT BUDGETING 7/2003- 7/2004- 7/2005- 7/2006- 7/2007-					
Route   US 71	Incidentals include PE costs, CE costs, and R/W incidentals.  Project Estimate Total includes costs to date and estimated future costs.									6/2008	
Joh No.   790761	_				ncidentals:	78	0	0	0	0	
Length:   1.7   MPO: N   Fund Cat:   Taking Care of System   Award Date: Oct Dec. 2003   Federal Cat: NIIS   Debt Service:   0   0   0   0   0   0   0   0   0			· · · · · · · · · · · · · · · · · · ·		R/W:	0	0	0	0	0	
Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Marad Date: Oct Dec. 2003 Federal Cat: NIIS    Debt Service:				Est. Tota	l: Const:	1059	0	0	0	0	
See Cat:   Rehab & Reconst   Award Date: Oct Dec. 2003   Federal Cat: NHS   Debt Service:   0   0   0   0   0   0   0   0   0	_			1169	FFOS:	0	0	0	0	0	
Route: US 71   miles south of Rte. K to 1.0 mile south of Rte. DD.   Incidentals:   26			Award Date: Oct Dec. 2003 Federal Cat: NHS	De	bt Service:	0	0	0	0	0	
Route: US 71 mines south of Rie. R to 1.0 mine south of Rie. BD.    Project   R/W	County:			2.9 I	Incidentals:		0	0	0	0	
Application   County:			miles south of Rte. K to 1.0 mile south of Rte. DD.			0	0	0	0	0	
Length: 7.4   MPO: N   Fund Cat: Taking Care of System   Award Date: Oct Dec. 2003   Federal Cat: NHS   Debt Service:   0   0   0   0   0   0   0   0   0				3		355	0	0	0	0	
Sec Cat   Rehab & Reconst   Award Date: Oct Dec. 2003   Federal Cat: NHS   Debt Service:   0   0   0   0   0   0   0   0   0	-						0	0		0	
County   Vernon   Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile Route: RT MM   west of Rte. WW. Project involves bridge N-509.		•	A ID O D 2002 E L IO DIVIG	De						0	
Route: RT MM   west of Rte. WW. Project involves bridge N-509.   Incidentals:   25   0   0   0   0   0   0   0   0   0	Sec Cat:	Rehab & Reconst	hab & Reconst Award Date: Oct Dec. 2003 Federal Cat: NHS		Deut Service.		•	•	<u> </u>		
Dip No:   780583	County: Route:			ile I		23	0	0	0	0	
Est. Total: Construction does not include Accelerated Jobs   Total Construction:   29416   46541   37883   64116   21077				Project	R/W:	0	0	0	0	0	
Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst					l: Const:	321	0	0	0	0	
Sec Cat:   Rehab & Reconst   Award Date: Oct Dec. 2003   Federal Cat:   Bridge   Debt Service:   0   0   0   0   0   0   0   0   0	_			363	FFOS:	0	0	0	0	0	
Total R/W: 168 143 0 0 1000 Total Construction does not include Accelerated Jobs  Total Construction: 29248 46398 37883 64116 2007  Debt Service 0 0 0 0 0 0  Total Cost: 29416 46541 37883 64116 21077  Total Highway/Rail R/W: 0 0 0 0 0  Total Highway/Rail Construction: 1004 0 0 0		-	Award Date: Oct Dec. 2003 Federal Cat: Bridge	De	bt Service:	0	0	0	0	0	
Total Construction does not include Accelerated Jobs  Total Construction: 29248 46398 37883 64116 2007  Debt Service 0 0 0 0 0 0  Total Cost: 29416 46541 37883 64116 2107  Total Highway/Rail R/W: 0 0 0 0 0  Total Highway/Rail Construction: 1004 0 0 0					FFOS:	0	424	991	3331	(	
Debt Service					otal R/W:	168	143	0	0	1000	
Debt Service         0 <td colspan="5">Total Construction does not include Accelerated Jobs  Total Construction:</td> <td>29248</td> <td>46398</td> <td>37883</td> <td>64116</td> <td>20077</td>	Total Construction does not include Accelerated Jobs  Total Construction:					29248	46398	37883	64116	20077	
Total Highway/Rail R/W: 0 0 0 0  Total Highway/Rail Construction: 1004 0 0 0		Debt Service				0	0	0	0	0	
Total Highway/Rail Construction: 1004 0 0					Total Cost:		46541	37883	64116	21077	
Total Highway/Rail Construction: 1004 0 0					Rail R/W:	0	0	0	0	(	
							0	0	0		
		Total Highway/Rail Co				1004	0	0	0	(	

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